



District Strategic Planning & Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

AGENDA

April 15, 2024 – 2:30–4:00 PM

Cuyamaca College Student Center, Room I-209

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Cesar D. Nuñez	Grossmont College ASGC President	<input type="checkbox"/>
Manny Lopez	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Pearl Lopez	Grossmont College Academic Senate President	<input type="checkbox"/>
Manuel Mancillas-Gomez	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Interim Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Nancy Lim	Associate Vice Chancellor, Business Services	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
TBD	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Marsha Gable	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
TBD	Communications and Public Information Director	<input type="checkbox"/>
TBD	Director, Human Resources	<input type="checkbox"/>
Guests:		
Chris Yatooma		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2024-25 Tentative Budget Assumptions – Unrestricted General Fund	2024-25 Tentative Budget Assumptions (LINK) State Deficit Factors – Six Year Summary (LINK)
2. Six-Year FTES Summary Plus 24-25 FTES Target	Six-Year FTES Summary (LINK)
3. Eight-Year Parking Fund Summary	Eight-Year Parking Fund Summary (LINK)
4. Proposed Travel Per Diem Meal Reimbursement	Travel Per Diem Meal Proposal (LINK)
5. Strategic Hire Requests: Cuyamaca College: <ul style="list-style-type: none">• Clerical Assistant (CL-00274)• Assistant College Cashier (CL-00316)• Administrative Assistant III (CL-00540) Grossmont College: <ul style="list-style-type: none">• none District Services: <ul style="list-style-type: none">• none	Strategic Hires 4.15.24 (LINK) Strategic Hires Emailed 4.5.24 (LINK) Strategic Hires Emailed 3.19.24 (LINK) Strategic Hires Emailed 2.22.24 (LINK) Strategic Hires Emailed 2.14.24 (LINK)
6. Other Items	

Next Meeting Date:

Monday, May 13, 2024 – 2:30-4:00 PM – Cuyamaca College, Student Center, Room 1-209