

Managers - Non Rep

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RANGE / STEP REPORT

Managers Non Represented

Unrestricted General Fund Only

Report Uses Salary Table 2014-2015 for base FY

2014-2015 for next FY

| District | Base Fiscal Year 2014-2015 | | | Next Fiscal Year 2015-2016 | | | Increase/Decrease | Salary |
|----------|----------------------------|------------|-----------|----------------------------|-----|------------|-------------------|--------|
| | FTE | Range/Step | Longevity | Amount | FTE | Range/Step | | |

| | | | | | | | | |
|-----------------------------|--------|---------|----------|--------------|--------|---------|----------|------------|
| GEYER, SUSAN M 1 | 1.0000 | MF/12/D | 0.00 | 133,974.00 * | 1.0000 | MF/08/C | 0.00 | 0.00 |
| JENSEN, LINDA J | 1.0000 | MF/12/C | 0.00 | 128,821.00 * | 1.0000 | MF/12/C | 0.00 | 0.00 |
| JENSON, DOUGLAS W | 1.0000 | MF/12/C | 0.00 | 128,821.00 * | 1.0000 | MF/12/C | 0.00 | 0.00 |
| SNELLING, JANET PANTIG | 1.0000 | MF/12/C | 0.00 | 0.00 * | 1.0000 | MF/08/C | 0.00 | 0.00 |
| VALENCIA, JOHN LUCAS | 1.0000 | MF/12/C | 0.00 | 128,821.00 * | 1.0000 | MF/12/D | 0.00 | 0.00 |
| WIDDES, KIM L | 1.0000 | MF/10/A | 0.00 | 104,122.00 * | 1.0000 | MF/08/C | 0.00 | 0.00 |
| | | | 5,734.00 | 624,559.00 | | | 3,347.00 | 559,594.00 |

(b) = 5,473

Managers Non Represented

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| Employee Name | FTE | Base Fiscal Year 2014-2015 | | Next Fiscal Year 2015-2016 | | Increase/Decrease | Salary | | |
|----------------------|-----|----------------------------|-----------|----------------------------|----------------|-------------------|--------------|--------|-----------|
| | | Range/Step | Longevity | Range/Step | Longevity | | | Amount | Longevity |
| Grossmont | | | | | | | | | |
| FLOOD, TIM T | 1 | .9508 MF/12/E | 3,987.00 | 139,333.00 * | 1,0000 MF/12/E | 4,307.00 | 139,333.00 * | 320.00 | 0.00 |
| HILL, CHRISTANN | | 1.0000 MF/12/C | 3,347.00 | 128,821.00 * | 1,0000 MF/12/D | 3,667.00 | 133,974.00 * | 320.00 | 5,153.00 |
| VANDERWOUDE, KATRINA | 2 | 1.0000 MF/12/D | 0.00 | 133,974.00 * | 1,0000 MF/12/E | 0.00 | 139,333.00 * | 0.00 | 5,359.00 |
| WHITE, PETERS | | 1.0000 MF/12/E | 0.00 | 139,333.00 * | | 0.00 | 0.00 * | 0.00 | 0.00 |
| | | | 7,334.00 | 541,461.00 | | 7,974.00 | 412,640.00 | 640.00 | 10,512.00 |

2 -5153
-320
= \$5,479

Managers Non Represented

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2014-2015 for next FY

| | Base Fiscal Year 2014-2015 | | | Next Fiscal Year 2015-2016 | | | Increase/Decrease | Salary | | |
|------------------------------------|----------------------------|------------|-----------|----------------------------|--------|------------|-------------------|------------|-----------|-----------|
| | FTE | Range/Step | Longevity | Amount | FTE | Range/Step | | | Longevity | |
| Cuyamaca | | | | | | | | | | |
| ABUSHABAN, SAHAR H | 1.0000 | MF/12/E | 2,387.00 | 139,333.00 | 1.0000 | MF/12/E | 2,707.00 | 139,333.00 | * 320.00 | 0.00 |
| HERRIN, KEVIN SCOTT | 1.0000 | MF/12/A | 0.00 | 119,101.00 | 1.0000 | MF/12/A | 0.00 | 119,101.00 | * 0.00 | 0.00 |
| SATELL, ARLEEN GUTIERRE | .5246 | MF/12/E | 3,027.00 | 139,333.00 | * | | 0.00 | 0.00 | * | 0.00 |
| THAYER, SCOTT W | 1.0000 | MF/12/C | 0.00 | 128,821.00 | 1.0000 | MF/12/D | 0.00 | 133,974.00 | * | 0.00 |
| ZHOU, WEI | .6230 | MF/12/D | 0.00 | 133,974.00 | 1.0000 | MF/12/E | 0.00 | 139,333.00 | * | 0.00 |
| | | | 5,414.00 | 660,562.00 | | | 2,707.00 | 531,741.00 | | 320.00 |
| | | | | | | | | | | 10,512.00 |

4 = 10,832

Managers Non Represented

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RANGE / STEP REPORT

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Report Uses Salary Table 2014-2015 for base FY
2014-2015 for next FY

| Base Fiscal Year 2014-2015 | * | Next Fiscal Year 2015-2016 | * | Increase/Decrease | |
|---|-----------|----------------------------|--------------------------------|-------------------|-----------|
| FTE Range/Step | Longevity | Amount | FTE Range/Step | Longevity | Salary |
| Accumulated totals shown for information only | 18,482.00 | 1,826,582.00 | | | |
| | | | 14,028.00 | 1,503,975.00 | 960.00 |
| | | | Total Longevity and Range/Step | | 26,177.00 |

Grand Total Change

27,137.00

Column totals do not relate to actual expense because of new hires, retirements, interims and retroactive salary table changes.

$$\begin{array}{r}
 -5153 \\
 -320 \\
 \hline
 = 21,664 \\
 \\
 +320 \\
 \hline
 = 21,984
 \end{array}$$