

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	33,966	10.0	33,966
Sep	38,289	11.8	38,289
Oct	42,593	14.4	42,593
Nov	35,659	14.9	35,659
Dec	21,644	11.9	21,644
Jan	45,116	20.1	45,116
Feb	26,553	11.5	26,553
Mar	41,196	17.0	41,196
Apr	24,216	10.3	24,216
May	83,818	28.5	83,818
Jun	110,120	30.2	110,120
Jul	84,028	25.0	84,028
Total	587,197	17.8	587,197

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	72,524	18.1	72,524
Sep	67,679	17.6	67,679
Oct	63,595	19.6	63,595
Total	203,798	18.4	203,798

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost				
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Total Savings \$
Electric (KWH)	19,092,220	15,997,044	3,095,176	16.2	3,467,759	2,893,329	574,430	16.6	574,430
Natural Gas (THERM)	210,557	162,959	47,598	22.6	147,877	112,861	35,016	23.7	35,016
Water (KGAL)	61,118	48,353	12,766	20.9	587,095	446,258	140,836	24.0	140,836
Sewer (KGAL)	13,840	10,674	3,167	22.9	66,820	51,250	15,571	23.3	15,571
Irrigation (KGAL)	13,966	11,346	2,620	18.8	147,526	122,384	25,142	17.0	25,142
Total (MMBTU)	86,217,447	70,893,811	15,323,636	17.8	4,417,077	3,626,082	790,995	17.9	790,995

Requested by: jhall

Version:

Report Version: 7

Filters: Billing Period Between Aug 2015 and Oct 2016; ; ; Topmost Place Name Equals Grossmont-Cuyamaca CCD; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1